

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
CODE:279		CONSTITUENCY:ROYSAMBU		FINANCIAL YEAR: 2023-2024	
S/N O	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSH S)	STATUS
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
1	4-0047-279- 2210302-100-2023- 2024-1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	1,000,000.00	New
2	4-0047-279- 2210504-100-2023- 2024-2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
3	4-0047-279- 2211301-100-2023- 2024-3	Bank service commission and charges	Payment of Bank service commission and charges	48,750.00	New
4	4-0047-279- 2110202-100-2023- 2024-4	Casual labour and Internship	Payment of Basic Wages for 1 casual staff	120,000.00	New
5	4-0047-279- 2110201-100-2023- 2024-5	Contractual employees	Payment of Basic salaries for 9 NG- CDFC staff	2,517,120.00	New
6	4-0047-279- 2210801-100-2023- 2024-6	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	146,241.00	New
7	4-0047-279- 2210203-100-2023- 2024-7	Courier and Postal Services	Payment for Courier and Postal Services	50,000.00	New
8	4-0047-279- 2210403-100-2023- 2024-8	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	500,000.00	New

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9	4-0047-279- 2210101-100-2023- 2024-9	Electricity	Payment for Electricity charges	60,000.00	New
10	4-0047-279- 2211101-100-2023- 2024-10	General Office Supplies (papers, pencils, forms, small office equipment	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	228,720.00	New
11	4-0047-279- 2710102-100-2023- 2024-11	Gratuity- contractual employees	Payment of gratuity for 9 NG-CDFC staff	1,326,446.00	New
12	4-0047-279- 2110301-100-2023- 2024-12	House allowance	Payment of House allowances for 9 NG- CDFC staff	610,000.00	New
13	4-0047-279- 2210202-100-2023- 2024-13	Internet Connections	Payment for Internet Connections	300,000.00	New
14	4-0047-279- 2110320-100-2023- 2024-14	Leave allowance	Payment of Leave allowances for 9 NG- CDFC staff	27,000.00	New
15	4-0047-279- 2220202-100-2023- 2024-15	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	35,500.00	New
16	4-0047-279- 2210811-100-2023- 2024-16	NG-CDFC allowance	Payment of NG-CDFC allowance charges	1,248,000.00	New
17	4-0047-279- 2120101-100-2023- 2024-17	NSSF	Employer contribution to NSSF	187,920.00	New

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18	4-0047-279- 2110301-100-2023- 2024-18	Housing levy	Employer Contribution to Housing levy	53,759.00	New
19	4-0047-279- 2210802-100-2023- 2024-19	Other Committee Expenses	Payment of Other committee expenses	832,000.00	New
20	4-0047-279- 2211204-100-2023- 2024-20	Other Fuels (wood, charcoal, cooking gas	Payment for other fuels (wood, charcoal, cooking gas expenses	40,000.00	New
21	4-0047-279- 2210502-100-2023- 2024-21	Publishing and Printing Services	Payment of Publishing and Printing Services	30,000.00	New
22	4-0047-279- 2211016-100-2023- 2024-22	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NG-CDFC staff	40,000.00	New
23	4-0047-279- 2211103-100-2023- 2024-23	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	80,449.00	New
24	4-0047-279- 2210503-100-2023- 2024-24	Advertising, awareness and publicity Campaigns	Payment of Subscriptions to Newspapers, Magazines and Periodicals	90,000.00	New
25	4-0047-279- 2211102-100-2023- 2024-25	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	300,800.00	New

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26	4-0047-279- 2210201-100-2023- 2024-26	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	1 10,000.00	New
27	4-0047-279- 2110314-100-2023- 2024-27	Transport allowance	Payment of Transport allowances for 9 NG-CDFC staff	4 50,000.00	New
28	4-0047-279- 2210301-100-2023- 2024-28	Travel Costs (airlines, bus, railway, mileage allowances)	Payment for Transport Expenses	200,000.00	New
29	4-0047-279- 2210102-100-2023- 2024-29	Water & sewerage charges	Payment for Water & sewerage	39,000.00	New
<b>EMERGENCY</b>					
30	4-0047-279- 2640200-101-2023- 2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	New
<b>BURSARY</b>					
31	4-0047-279- 2110201-100-2023- 2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	50,000,000.00	New
32	4-0047-279- 2110320-100-2023- 2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	12,500,000.00	New
33	4-0047-279- 2110301-100-2023- 2024-3	Bursary Special Schools	Payment of bursary to needy students in special schools	2,400,000.00	New

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34	4-0047-279-2120101-100-2023-2024-4	Bursary Vocational Institutions	Payment of bursary towards skills enhancement under short courses for example hair dressing & beauty, Baking, Tailoring, Driving, Masonry, Carpentry & Plant operation.	3,000,000.00	New
35	4-0047-279-2210302-100-2023-2024-5	NHIF Social Security Programmes	Provision of annual medical insurance cover for the 200 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, PWDs and destitute families in partnership with NHIF as shall be identified within the constituency	1,200,000.00	New
<b>TOTAL</b>				<b>89,051,274.00</b>	
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>					
1	4-0047-279-2210710-111-2023-2024-1	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (NGCDFC, NGCDFC staffs and PMC capacity building)	600,000.00	New
2	4-0047-279-2210302-111-2023-2024-2	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	500,000.00	New
3	4-0047-279-2210801-111-2023-2024-3	Catering Services (receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	250,000.00	New
4	4-0047-279-2210403-111-2023-2024-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	270,000.00	New

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5	4-0047-279-2211101-111-2023-2024-5	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000.00	New
6	4-0047-279-2210811-111-2023-2024-8	NG-CDFC allowance	Payment of NG-CDFC allowance	628,000.00	New
7	4-0047-279-2210802-111-2023-2024-9	Other committee expenses	Payment of Other committee expenses	816,000.00	New
8	4-0047-279-2210703-111-2023-2024-10	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (capacity building)	200,000.00	New
9	4-0047-279-2210702-111-2023-2024-11	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (capacity building)	300,000.00	New
10	4-0047-279-2210201-111-2023-2024-12	Telephone, Telex, Facsimile & Mobile Phone Service	Payment of Telephone expenses	70,835.00	New
11	4-0047-279-2210701-111-2023-2024-13	Travel Cost on training	Payment of Travel costs of NG-CDFC, National Government officers and PMC (capacity building)	636,000.00	New
12	4-0047-279-2210401-111-2023-2024-14	Travel Costs (airlines, bus, railway, mileage allowance)	Payment of Transport Expenses	190,000.00	New
<b>PRIMARY SCHOOL PROJECTS</b>					

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21	4-0047-279-2630209- 263-2023-2024-1	Mahiga primary school	Construction to completion of 300m perimeter wall	8,296,706.00	New
18	4-0047-279-2630210- 263-2023-2024-4	Githurai secondary school	Construction to completion by laying tiles of 4 classrooms from first floor slab to second floor slab with a ramp	1,410,000.00	New
23	4-0047-279-2630209- 263-2023-2024-9	Roysambu Primary School	Additional funds for completion of 4 Classrooms (ground floor) in a 3-storey building of 8 Classrooms with a strong foundation to support 3 Floors with a staircase and a slab roof. Finishes and painting works	706,626.00	Ongoin g
<b>SECONDARY SCHOOL PROJECTS</b>					
19	4-0047-279-2630210- 263-2023-2024-1	Kamiti Secondary School	Phase 2 construction to completion of kitchen with a store (plinth area 118M), soak pit and ventilator installation of doors and windows, walling, electrical works, plumbing works and painting works	2,050,000.00	New
20	4-0047-279-2630210- 263-2023-2024-2	Kiwanja secondary school	Construction and installation of steel water tower to completion.	2,332,720.00	New
22	4-0047-279-2630209- 263-2023-2024-5	Njathaini Junior secondary school	Rehabilitation to completion of 3 blocks housing administration office, 5 classrooms; Painting, tiling, fixing broken windows, doors, cabinets and replacement of some roofing and ceilings.	10,761,415.00	New

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24	4-0047-279-2630210-263-2023-2024-5	Zimmerman Secondary School	Additional funds for completion of a 150 capacity modern twin laboratory to completion with a slab roof and a staircase Terrazzo flooring, External and internal finishes and painting	345,357.00	Ongoing
				<b>30,663,659.00</b>	
	<b>TOTAL</b>			<b>119,714,933.00</b>	